

**City of Wichita  
District Advisory Board Meeting  
June 2, 2010**

**TO:** District Advisory Board Members

**SUBJECT:** 2011 – 2012 Proposed Budget Issues

**INITIATED BY:** City Manager's Office

**AGENDA:** New Business

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**Recommendations:** Receive and file.

**Background:** The City Manager is in the process of coordinating the development of the 2011 – 2012 Proposed Budget. To date, the process has included engaging City employees, developing a staff budget committee, seeking department input, and reviewing projections from Finance staff. Community input is being sought to define priorities and develop ideas to incorporate into the budget.

**Analysis:** This is the first of two meetings with the District Advisory Boards; a joint meeting of all the DABs will be held on June 30 to present specific strategies before the 2011 – 2012 Proposed Budget is finalized. The Proposed Budget will be presented on July 13, and the City Council will consider it for adoption on August 10.

**Financial Considerations:** The 2011 – 2012 Proposed Budget sets the service level priorities and projected expenditures for the City of Wichita.

**Goal Impact:** The budget affects service levels in all areas.

**Legal Considerations:** The operating budget will be reviewed by the City Council and adopted by August 15<sup>th</sup> to be in compliance with state law.

**Recommendation/Actions:** Provide comments regarding the 2011 – 2012 Proposed Budget.